



To whom it may concern

February 07, 2025

Company name: Nissan Chemical Corporation

Representative: YAGI Shinsuke, President

(Code number: 4021, TSE Prime Market)

Revision of Financial Results Outlook

Nissan Chemical Corporation (“the Company”) announces the revision of its outlook for the fiscal year ending March 31, 2025.

1. Revision of Consolidated Financial Results’ Outlook

(1) Revision of consolidated financial results’ outlook for the year ending March 31, 2025

(Million yen)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Basic earnings per share (Yen)
Previous outlook (A)	245,000	53,000	53,200	39,400	285.94
Revised outlook (B)	247,600	55,000	55,900	40,900	297.25
Change (B-A)	2,600	2,000	2,700	1,500	11.31
Rate of change (%)	+1.1%	+3.8%	+5.1%	+3.8%	+4.0%
(Ref.) Results for the Year Ended March 31, 2024	226,705	48,201	51,629	38,033	272.82

(2) Revision of consolidated net sales and operating income outlook by segments

(Billion yen)

		Previous	Revised	Change
Net sales	Chemicals	38.5	38.5	0.0
	Performance Materials	97.4	97.4	0.0
	Agricultural Chemicals	86.3	86.3	0.0
	Healthcare	6.2	6.2	0.0
	Trading	112.4	112.4	0.0
	Others	29.1	29.1	0.0
	Adjustment	(124.9)	(122.3)	+2.6
	Total	245.0	247.6	+2.6
Operating income	Chemicals	0.1	0.1	0.0
	Performance Materials	28.3	28.3	0.0
	Agricultural Chemicals	25.7	25.7	0.0
	Healthcare	2.3	2.3	0.0
	Trading	3.7	3.7	0.0
	Others	0.8	0.8	0.0
	Adjustment	(7.9)	(5.9)	+2.0
	Total	53.0	55.0	+2.0

(3) Reasons for revision

Regarding with the consolidated financial results' outlook for the year ending March 31, 2025, we have revised the previously announced outlook based on the results for nine months and the demand prospects for the fourth quarter of the fiscal year.

Performance Material Segment and Agricultural Chemicals Segment remained strong in the third quarter of the fiscal year. Sales and each income are expected to exceed the previously announced outlook, reconsidering about risk buffers which are included in the previous outlook based on the latest demand prospects.

Note: The above outlook is based on information available at the time of the preparation of this document. Actual results may differ from the outlook due to various factors which may be beyond company control.

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