



To whom it may concern

November 11, 2024

Company name: Nissan Chemical Corporation

Representative: YAGI Shinsuke, President

(Code number: 4021, TSE Prime Market)

Revision of Financial Results Outlook

Nissan Chemical Corporation ("the Company") announces the revision of its outlook for the fiscal year ending March 31, 2025.

1. Revision of Consolidated Financial Results' Outlook

(1) Revision of consolidated financial results' outlook for the year ending March 31, 2025

(Million yen)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Basic earnings per share (Yen)
Previous outlook (A)	234,100	50,000	50,500	38,400	279.08
Revised outlook (B)	245,000	53,000	53,200	39,400	285.94
Change (B-A)	10,900	3,000	2,700	1,000	6.86
Rate of change (%)	+4.7%	+6.0%	+5.3%	+2.6%	+2.5%
(Ref.) Results for the Year Ended March 31, 2024	226,705	48,201	51,629	38,033	272.82

(2) Revision of consolidated net sales and operating income outlook by segments

(Billion yen)

		Previous	Revised	Change
Net sales	Chemicals	37.7	38.5	+0.8
	Performance Materials	91.9	97.4	+5.5
	Agricultural Chemicals	84.9	86.3	+1.4
	Healthcare	6.4	6.2	(0.2)
	Trading	104.1	112.4	+8.3
	Others	28.7	29.1	+0.4
	Adjustment	(119.6)	(124.9)	(5.3)
	Total	234.1	245.0	+10.9
Operating income	Chemicals	0.6	0.1	(0.5)
	Performance Materials	24.4	28.3	+3.9
	Agricultural Chemicals	24.1	25.7	+1.6
	Healthcare	2.3	2.3	+0.0
	Trading	3.2	3.7	+0.5
	Others	0.7	0.8	+0.1
	Adjustment	(5.3)	(7.9)	(2.6)
	Total	50.0	53.0	+3.0

(3) Reasons for revision

Regarding with the consolidated financial results' outlook for the year ending March 31, 2025, we have revised the previously announced outlook based on the results for the first half and the prospects for the second half of the fiscal year. Sales and each income are expected to exceed the previously announced outlook, as Performance Material Segment and Agricultural Chemicals Segment are expected to remain strong.

Note: The above outlook is based on information available at the time of the preparation of this document.

Actual results may differ from the outlook due to various factors which may be beyond company control.

Contact information for inquiries on the above
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