

**Consolidated Financial Results for the 1st Quarter of FY2012
(April 1, 2012 to June 30, 2012)**

**1. Consolidated Financial Results for the 1st Quarter of FY2012
(April 1, 2012 to June 30, 2012)**

(1) Consolidated Operating Results

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
1 st quarter FY2012	38,416	5.1	6,340	21.6	6,508	17.8	4,259	16.6
1 st quarter FY2011	36,550	-6.3	5,212	-9.5	5,524	-5.9	3,653	-6.6

	Net income per share	Net income per share after latent share adjustment
	Yen	Yen
1 st quarter FY2012	25.14	-
1 st quarter FY2011	21.48	-

(2) Consolidated Financial Position

	Total assets	Net assets	Shareholders' equity / Total assets
	Million yen	Million yen	%
1 st quarter FY2012	185,271	119,554	64.0
FY2011	190,113	119,645	62.4

2. Status of distribution

Reference date	Dividend per share (Yen)				
	1 st quarter	2 nd quarter	3 rd quarter	Term end	Full year
FY2011	-	12.00	-	12.00	24.00
FY2012	-	-----	-----	-----	-----
FY2012 (expected)	-	12.00	-	12.00	24.00

3. Forecast for FY2012 (April 1, 2012 through March 31, 2013)

Consolidated Financial Forecast

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
1 st half FY2012	72,000	3.1	8,300	26.4	8,000	22.8	5,100	15.9	30.43
FY2012	153,000	3.0	17,200	11.1	17,400	9.6	11,400	3.9	68.02

4. Business segment information

For the 1st Quarter of FY2011 (April 1, 2011 to June 30, 2011)

	Chemicals	Performance Materials	Agricultural Chemicals	Pharma- Ceuticals	Trading	Others	Total	Adjustment	Consolidated Total
Sales to customers	7,300	7,319	6,786	2,871	9,812	2,461	36,550	-	36,550
Inter-segment sales/transfers	2,076	1,361	345	-	1,749	2,132	7,666	-7,666	-
Total sales	9,376	8,680	7,131	2,871	11,561	4,594	44,216	-7,666	36,550
Operating income	988	1,667	1,155	1,437	363	16	5,629	-416	5,212

For the 1st Quarter of FY2012 (April 1, 2012 to June 30, 2012)

	Chemicals	Performance Materials	Agricultural Chemicals	Pharma- ceuticals	Trading	Others	Total	Adjustment	Consolidated Total
Sales to customers	6,966	8,241	7,727	3,490	10,048	1,941	38,416	-	38,416
Inter-segment sales/transfers	2,182	1,232	542	-	1,870	1,990	7,817	-7,817	-
Total sales	9,148	9,473	8,270	3,490	11,918	3,932	46,234	-7,817	38,416
Operating income	766	2,122	1,578	1,950	356	-122	6,651	-311	6,340