

**February 3, 2016**

**3Q FY2015 (April 1- December 31, 2015)  
Financial Results**

**Supplemental Information**

# FY2014-15 Quarterly Sales by Segment <sup>(1)</sup>

(¥billion)

	FY2014				FY2015			
	1Q	2Q	3Q	1-3Q Total	1Q	2Q	3Q	1-3Q Total
<b>Chem</b>	8.5	8.2	9.1	25.8	8.7	8.0	9.0	25.7
<b>Fine     Chemicals</b>	2.7	2.6	2.8	8.1	3.0	2.5	2.5	8.0
<b>Basic     Chemicals</b>	5.8	5.6	6.3	17.7	5.7	5.5	6.5	17.7
<b>Performance Materials</b>	11.8	12.4	13.0	37.2	13.0	13.0	13.6	39.6
<b>Agro</b>	12.3	6.2	5.7	24.2	13.6	7.5	5.0	26.1
<b>Pharma</b>	2.5	2.5	2.1	7.1	2.1	1.6	3.5	7.2
<b>Trading</b>	14.1	13.2	14.1	41.4	14.7	12.8	14.9	42.4
<b>Others</b>	3.8	4.7	4.6	13.1	4.1	4.8	4.7	13.6
<b>Adjustment</b>	-10.5	-9.8	-10.7	-31.0	-11.0	-9.2	-11.0	-31.2
<b>Total</b>	42.5	37.4	37.9	117.8	45.2	38.5	39.7	123.4

(1) Including inter-segment sales/transfers

# FY2014-15 Quarterly OP by Segment

(¥billion)

	FY2014				FY2015			
	1Q	2Q	3Q	1-3Q Total	1Q	2Q	3Q	1-3Q Total
Chem	1.0	-0.6	0.6	1.0	1.5	-0.1	1.2	2.6
Performance Materials	3.3	3.4	3.2	9.9	3.4	2.9	3.6	9.9
Agro	4.0	0.0	-0.5	3.5	4.4	1.8	-1.3	4.9
Pharma	0.8	0.8	0.4	2.0	0.4	0.2	1.6	2.2
Trading	0.5	0.4	0.5	1.4	0.5	0.4	0.5	1.4
Others	-0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0
Adjustment	-0.6	-0.4	-0.7	-1.7	-0.8	-0.3	-0.7	-1.8
<b>Total</b>	<b>8.9</b>	<b>3.6</b>	<b>3.6</b>	<b>16.1</b>	<b>9.4</b>	<b>4.9</b>	<b>4.9</b>	<b>19.2</b>

# 1-3Q FY2015 Sales YOY Change

## < Chem >

		3Q	1-3Q
Fine Chem	Total subsegment	-9%	-0%
	TEPIC	-15%	-11%
	Environmental related products	+0%	+12%
Basic Chem	Total subsegment	+3%	+0%
	Melamine	+15%	+12%
	Urea including AdBlue	+15%	+10%
	High purity sulfuric acid	-4%	-9%

## < Performance Materials >

		3Q	1-3Q
Display	Total SUNEVER	+11%	+15%
	Other Display Materials	+18%	+6%
	Total Display Materials	+11%	+15%
Semiconductor	KrF (ARC®)	-6%	-1%
	ArF (ARC®)	+6%	+4%
	Total	+1%	+2%
	Other Semiconductors Materials	-28%	-25%
	Total Semiconductors Materials	-7%	-5%
SNOWTEX (1)		-3%	+2%
Organo sol (1)		+3%	+12%

## < Agro (1)(2) >

	3Q	1-3Q
Total segment	-9%	+7%
ROUNDUP	-6%	+1%
Except ROUNDUP	-9%	+9%

## < Pharma >

	3Q	1-3Q
Total segment	+66%	+2%
LIVALO	+39%	-13%
Custom Chemicals	+62%	+21%

(1) Non-consolidated basis

(2) Before discount

\*ARC® is registered trade mark of Brewer Science, Inc.

\*Other Semiconductors Materials: Multi layer process materials (ARC®), microlens, etc