

February 3, 2015

**3Q FY2014 (April 1- December 31, 2014)
Financial Results**

Supplemental Information

FY2013-14 Quarterly Sales by Segment ^{(1) (2)}

(¥billion)

	FY2013				FY2014			
	1Q	2Q	3Q	1-3Q Total	1Q	2Q	3Q	1-3Q Total
Chem	9.3	8.6	8.8	26.7	8.5	8.2	9.1	25.8
Fine Chemicals	2.7	2.6	2.3	7.6	2.7	2.6	2.8	8.1
Basic Chemicals	6.6	6.0	6.5	19.1	5.8	5.6	6.3	17.7
Performance Materials	10.3	10.3	11.1	31.7	11.8	12.4	13.0	37.2
Agro	9.9	6.1	5.5	21.5	12.3	6.2	5.7	24.2
Pharma	3.1	3.3	3.0	9.4	2.5	2.5	2.1	7.1
Trading	12.7	11.8	12.8	37.3	14.1	13.2	14.1	41.4
Others	4.6	5.1	4.9	14.6	3.8	4.7	4.6	13.1
Adjustment	-9.7	-9.0	-8.9	-27.6	-10.5	-9.8	-10.7	-31.0
Total	40.2	36.2	37.2	113.6	42.5	37.4	37.9	117.8

(1) Including inter-segment sales/transfers

(2) FY2013 is restated based on new segmentation

FY2013-14 Quarterly OP by Segment ⁽¹⁾

(¥billion)

	FY2013				FY2014			
	1Q	2Q	3Q	1-3Q Total	1Q	2Q	3Q	1-3Q Total
Chem	1.0	-0.2	0.6	1.4	1.0	-0.6	0.6	1.0
Performance Materials	2.1	2.3	2.3	6.7	3.3	3.4	3.2	9.9
Agro	2.3	0.1	-0.8	1.6	4.0	0.0	-0.5	3.5
Pharma	1.4	1.7	1.4	4.5	0.8	0.8	0.4	2.0
Trading	0.4	0.3	0.4	1.1	0.5	0.4	0.5	1.4
Others	0.1	0.1	0.1	0.3	-0.1	0.0	0.1	0.0
Adjustment	-0.6	-0.4	-0.5	-1.5	-0.6	-0.4	-0.7	-1.7
Total	6.7	3.9	3.5	14.1	8.9	3.6	3.6	16.1

(1) FY2013 is restated based on new segmentation

1-3Q FY2014 Sales YOY Change

< Chem >

		3Q	1-3Q
Fine Chem	Total subsegment	+23%	+6%
	TEPIC	+40%	+18%
	Environmental related products	-3%	-12%
Basic Chem	Total subsegment	-5%	-7%
	Melamine	+9%	-6%
	Urea including AdBlue	-2%	-3%
	High purity sulfuric acid	-11%	-12%

< Performance Materials >

		3Q	1-3Q	
Display	Total SUNEVER	+26%	+24%	
	Other Display Materials	-32%	-53%	
	Total Display Materials	+25%	+22%	
Semiconductor	BARC	Total BARC	+11%	+15%
		KrF	+18%	+16%
		ArF	+6%	+14%
	Other Semiconductors Materials	+38%	+41%	
	Total Semiconductors Materials	+17%	+21%	
	SNOWTEX (1)	+9%	+5%	
Organo sol (1)	+8%	-4%		

< Agro (1)(2) >

	3Q	1-3Q
Total segment	+7%	+11%
ROUNDUP	-18%	+22%
Except ROUNDUP	+10%	+8%

< Pharma >

	3Q	1-3Q
Total segment	-32%	-25%
LIVALO	-51%	-36%
Custom Chemicals	+123%	+68%

- (1) Non-consolidated basis
 (2) Before discount