

**July 30, 2013**

**1Q FY2013 (April 1- June 30, 2013)  
Financial Results**

**Supplemental Information**

# FY2012-13 Quarterly Sales by Segment

(¥billion)

	FY2012					FY2013
	1Q	2Q	3Q	4Q	Total	1Q
<b>Chem</b>	9.1	8.8	8.9	9.8	36.6	9.5
<b>Fine Chemicals</b>	2.9	2.7	2.4	3.2	11.2	2.9
<b>Basic Chemicals</b>	6.2	6.1	6.5	6.6	25.4	6.6
<b>Performance Materials</b>	9.5	9.3	9.5	9.1	37.4	10.3
<b>Agro</b>	8.3	5.1	4.6	17.4	35.4	9.9
<b>Pharma</b>	3.5	1.8	3.1	2.2	10.6	2.9
<b>Trading</b>	11.9	10.8	12.5	11.4	46.6	12.7
<b>Others</b>	3.9	6.3	4.6	6.4	21.2	4.6
<b>Adjustment</b>	-7.8	-9.4	-8.6	-8.2	-34.0	-9.7
<b>Total</b>	38.4	32.7	34.6	48.1	153.8	40.2

# FY2012-13 Quarterly OP by Segment

(¥billion)

	FY2012					FY2013
	1Q	2Q	3Q	4Q	Total	1Q
Chem	0.8	0.0	0.4	0.7	1.9	0.8
Performance Materials	2.1	2.0	1.6	1.5	7.2	2.1
Agro	1.6	-0.3	-1.1	4.8	5.0	2.3
Pharma	1.9	0.7	1.6	1.0	5.2	1.6
Trading	0.4	0.3	0.4	0.3	1.4	0.4
Others	-0.1	0.2	0.1	0.5	0.7	0.1
Adjustment	-0.4	-0.6	-0.5	-0.4	-1.9	-0.6
<b>Total</b>	<b>6.3</b>	<b>2.3</b>	<b>2.5</b>	<b>8.4</b>	<b>19.5</b>	<b>6.7</b>

# 1Q FY2013 Sales YOY Change

## < Chem >

		April-June
<b>Fine Chem</b>	Total subsegment	-1%
	TEPIC	+21%
	Environmental related products	+15%
	Custom Chemicals	-70%
<b>Basic Chem</b>	Total subsegment	+6%
	Melamine	+56%
	Urea including AdBlue	+16%
	High purity sulfuric acid	-9%

## < Performance Materials >

		April-June	
<b>Display</b>	Total SUNEVER	+22%	
	Other Display Materials	+111%	
	Total Display Materials	+24%	
<b>Semiconductor</b>	<b>BARC</b>	Total BARC	-3%
		KrF	-4%
		ArF	-2%
	Other Semiconductors Materials	+142%	
	Total Semiconductors Materials	+11%	
<b>SNOWTEX</b>		-1%	
<b>Organo Sol</b>		-43%	

## < Agro >

		April-June
Total segment		+25%
ROUNDUP		+29%
Except ROUNDUP		+24%