

January 31, 2012

**3Q FY2011 (April 1 – December 31, 2011)
Financial Results**

Supplemental Information

FY2010- 11 Quarterly Sales by Segment

(New Segmentation)

(¥ billion)

	FY2010 (1)				FY2011			
	1Q	2Q	3Q	Total	1Q	2Q	3Q	Total
Chem	9.6	8.9	9.8	28.3	9.4	9.2	9.0	27.6
Fine Chemicals	3.3	2.8	2.5	8.6	3.0	2.9	2.4	8.3
Basic Chemicals	6.3	6.1	7.3	19.7	6.4	6.3	6.6	19.3
Performance Materials	10.4	9.3	9.0	28.7	8.7	8.3	8.6	25.6
Agro	6.9	5.1	4.4	16.4	7.1	5.4	3.7	16.2
Pharma	2.5	2.3	2.1	6.9	2.9	2.3	2.4	7.6
Trading	10.7	10.5	11.8	33.0	11.6	10.9	10.8	33.3
Others	6.5	4.6	4.3	15.4	4.6	4.7	4.3	13.6
Adjustment	-7.6	-7.6	-8.7	-23.9	-7.7	-7.6	-7.3	-22.6
Total	39.0	33.1	32.7	104.8	36.6	33.2	31.5	101.3

(1) 1Q-3Q FY2010 are restated based on new segment

FY2010- 11 Quarterly OP by Segment (New Segmentation)

(¥ billion)

	FY2010 (1)				FY2011			
	1Q	2Q	3Q	Total	1Q	2Q	3Q	Total
Chem	1.1	-0.5	0.9	1.5	1.0	-0.2	0.6	1.4
Performance Materials	2.6	2.3	1.6	6.5	1.7	0.9	1.1	3.7
Agro	0.8	0.0	-1.4	-0.6	1.2	-0.4	-1.5	-0.7
Pharma	1.2	0.9	1.1	3.2	1.4	1.2	1.0	3.6
Trading	0.4	0.3	0.4	1.1	0.4	0.3	0.3	1.0
Others	0.1	0.0	-0.1	0.0	0.0	0.0	-0.1	-0.1
Adjustment	-0.4	-0.5	-0.3	-1.2	-0.5	-0.4	-0.4	-1.3
Total	5.8	2.5	2.2	10.5	5.2	1.4	1.0	7.6

(1) 1Q-3Q FY2010 are restated based on new segment

1Q-3Q FY2011 Sales YOY Change

< Chem >

		Non-Consolidated Sales
		April-December
Fine Chem	Total subsegment	-4%
	TEPIC	-13%
	Environmental related products	-12%
	Custom chemicals	+27%
Basic Chem	Total subsegment	-2%
	Melamine	-22%
	Urea including AdBlue	+17%
	High purity sulfuric acid	-1%

< Performance Materials >

		Consolidated Sales
		April-December
SUNEVER	Total SUNEVER	-18%
	TN	-31%
	IPS/FFS - VA	-1%
BARC	Total BARC (inc. non-BARC application)	-14%
	KrF	-20%
	ArF	-10%
		Non-Consolidated Sales
		April-December
SNOWTEX		-11%
Organo sol		+7%

< Agro >

		Non-Consolidated Sales before discount
		April-December
Total segment		+1%
ROUNDUP		+32%
Except ROUNDUP		-4%