

January 31, 2011

3Q FY2010 (April 1 – December 31, 2010)
Financial Results

Supplemental Information

FY2009- 10 Quarterly Sales by Segment (New Segmentation)

(¥ billion)

	FY2009				FY2010			
	1Q	2Q	3Q	Total	1Q	2Q	3Q	Total
Chem	11.3	10.8	12.0	34.1	12.7	11.8	12.4	36.9
Organic/Inorganic Materials	4.5	4.5	5.0	14.1	5.4	5.0	4.8	15.2
Basic Chemicals	6.8	6.3	7.0	20.0	7.3	6.8	7.6	21.7
Electronic Materials	6.4	6.8	6.8	20.0	7.3	6.4	6.3	20.0
Agro	8.0	3.7	3.7	15.3	6.9	5.1	4.4	16.4
Pharma	2.2	2.8	2.9	7.9	2.5	2.3	2.1	6.9
Trading	10.3	9.8	10.4	30.5	10.7	10.5	11.8	33.0
Others	8.2	5.1	7.0	20.3	6.5	4.6	4.3	15.4
Adjustment	-11.1	-7.5	-9.1	-27.6	-7.6	-7.6	-8.6	-23.8
Total	35.3	31.5	33.7	100.5	39.0	33.1	32.7	104.8

FY2009- 10 Quarterly OP by Segment

(New Segmentation)

(¥ billion)

	FY2009				FY2010			
	1Q	2Q	3Q	Total	1Q	2Q	3Q	Total
Chem	1.2	-0.7	1.0	1.5	1.6	0.2	1.1	2.9
Electronic Materials	2.2	2.6	1.3	6.0	2.1	1.7	1.4	5.1
Agro	1.0	-0.7	-1.3	-1.0	0.8	0.0	-1.3	-0.6
Pharma	1.2	1.5	1.5	4.2	1.2	0.9	1.0	3.2
Trading	0.3	0.3	0.3	0.8	0.4	0.3	0.4	1.1
Others	0.5	-0.1	0.2	0.6	0.1	0.0	-0.1	0.0
Adjustment	-0.9	-0.4	-0.6	-1.9	-0.4	-0.6	-0.3	-1.2
Total	5.3	2.5	2.4	10.2	5.8	2.5	2.2	10.5

3Q FY2010 Sales YOY Change

< Chemicals >

		Non-consolidated Sales YOY Change	
		October - December	April - December
Organic / Inorganic Materials	Total Subsegment	0%	12%
	TEPIC	3%	17%
	SNOWTEX	-2%	18%
	Organo Sol	-32%	-14%
	FINETEC	73%	15%
	Total Subsegment	10%	9%
	Melamine	20%	9%
	Urea including Adblue	27%	23%
	High purity chemicals	10%	12%

< Electronic Materials >

		Consolidated Sales YOY Change	
		October - December	April - December
SUNEVER	Total SUNEVER	-16%	-10%
	TN	-21%	-20%
	IPS/VA	-9%	9%
	Total BARC	-3%	7%
	KrF	-3%	-1%
	ArF	-3%	12%

< Agrochemicals >

		Non-consolidated Sales before discount YOY Change	
		October - December	April - December
Total Segment	13%	7%	
	-12%	-20%	
	16%	13%	
ROUND UP			
Except ROUND UP			