## **Financial and Non-Financial Highlights**

## Operating profit / Sales / Operating margin (billion yen) 250 22.9 21.3 18.7 200 150 100 52.3 51.0 48.2 50 -38.6 42.5 2019 2020 2021 2022 2023 (FY)

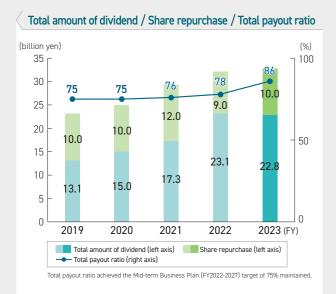
Operating profit (left axis)

Sales (left axis)

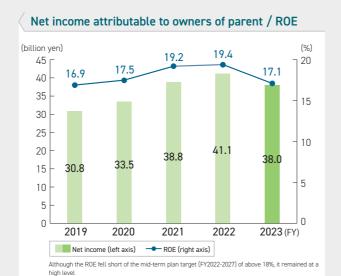
Operating margin (right axis)

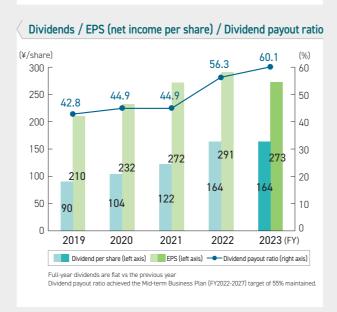
Although sales and profits declined in FY2023 due to a temporary adjustment in the semiconductor market, operating margin achieved the Mid-term Business Plan (FY2022-2027) target of 20% or more.

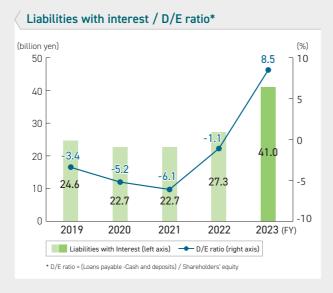
Including the effects of accounting policy changes from FY2021

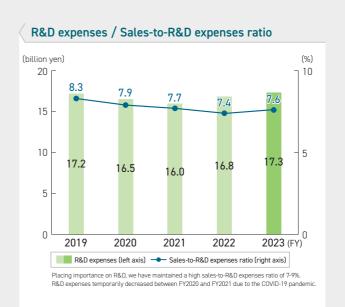


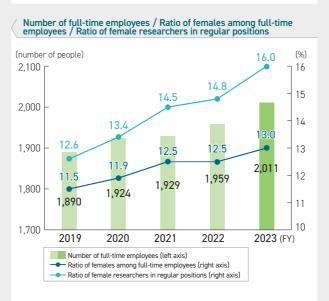
## (billion yen) 70 60 40 30 20 49.2 53.0 61.2 63.3 62.0 10 0 2019 2020 2021 2022 2023 (FY)

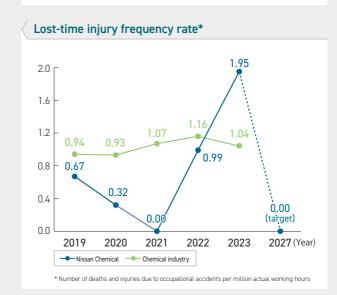


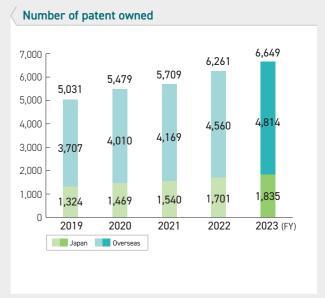




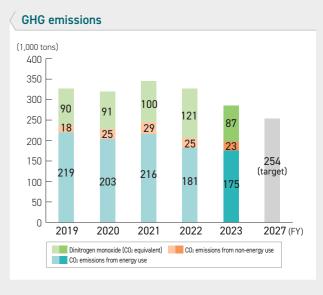












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