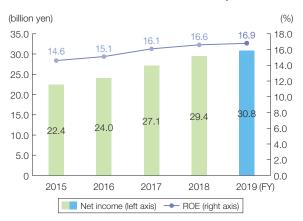
# Financial and Non-Financial Highlights

#### Operating income/Operating margin



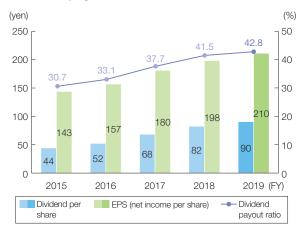
#### Net income attributable to owners of parent/ROE



## Total amount of dividend/Share repurchase/ Total payout ratio



## EPS (earnings per share)/Dividends/ Dividend payout ratio



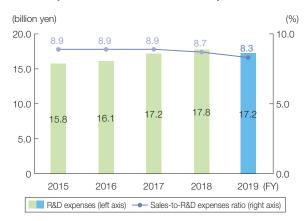
#### **EBITDA**



#### Liabilities with interest/ D/E ratio



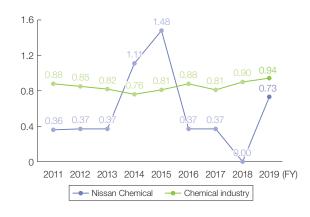
#### R&D expenses/Sales-to-R&D expenses ratio



# Number of full-time employees/Ratio of females among full-time employees



### Lost-time injury frequency rate

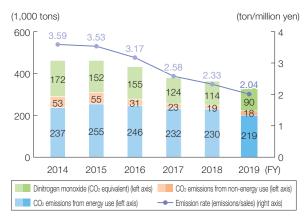


# Monthly average overtime/Annual paid leave acquisition ratio



\* Figures from FY2019 also include annual paid leave acquisition by managers

# GHG emissions/GHG emission rate (emissions/sales)



### Waste generation/Recycling rate

