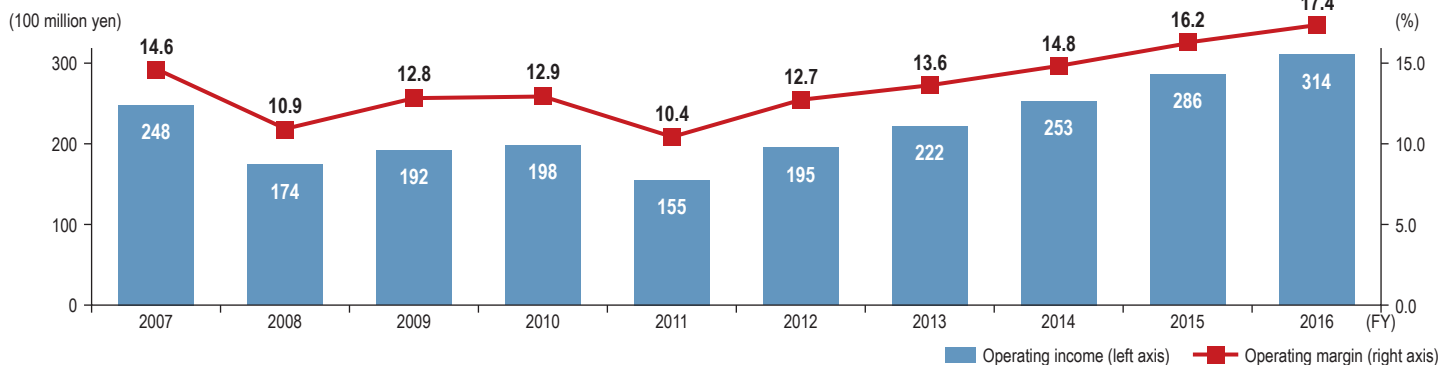
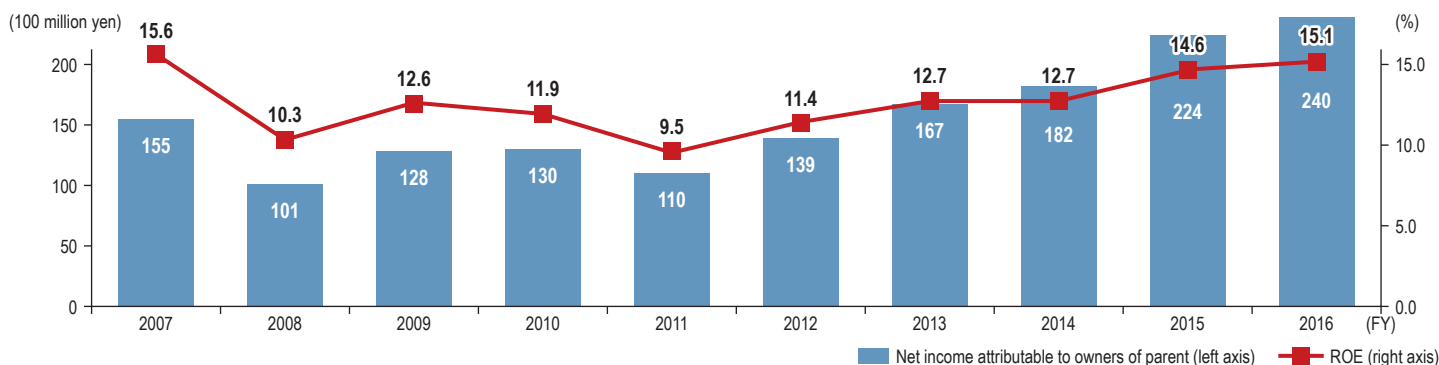


Financial Highlights

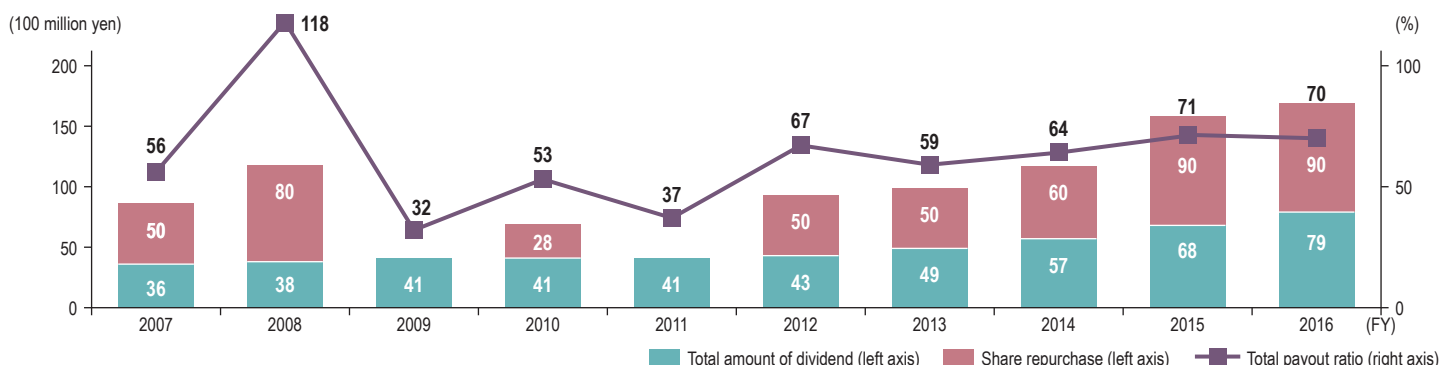
Operating income / Operating margin



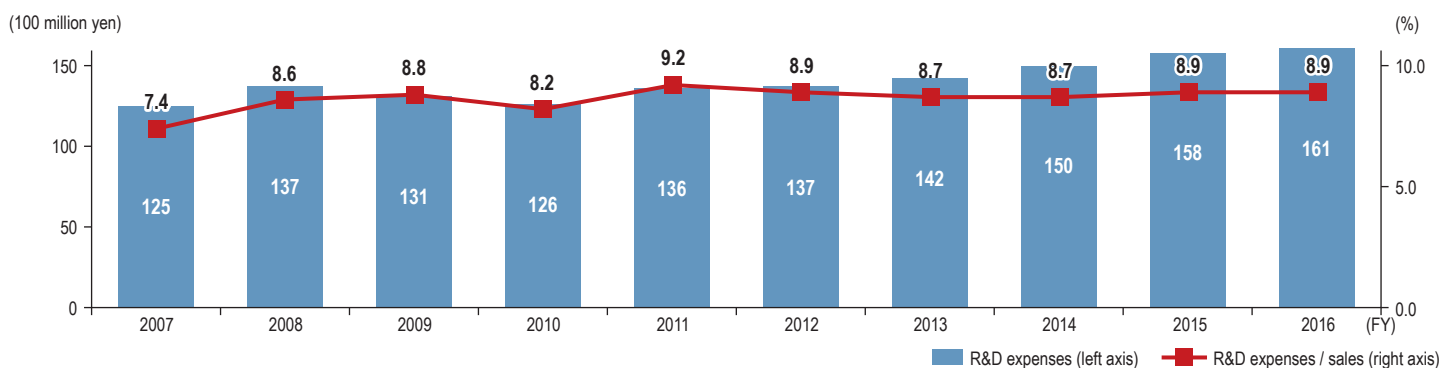
Net income attributable to owners of parent / ROE



Total amount of dividend / Share repurchase / Total payout ratio



R&D expenses / Percentage of sales



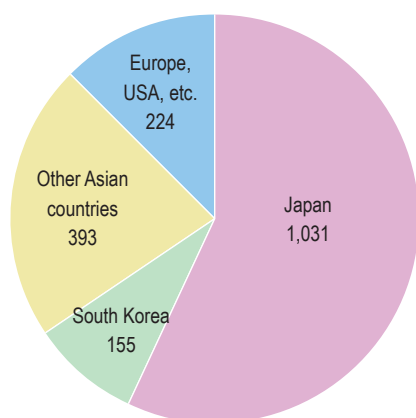
Financial Data (consolidated)

	Unit	FY2012	FY2013	FY2014	FY2015	FY2016
Sales	100 million yen	1,538	1,637	1,712	1,769	1,803
Operating income	100 million yen	195	222	253	286	314
Ordinary income	100 million yen	205	237	264	295	317
Net income attributable to owners of parent	100 million yen	139	167	182	224	240
EBITDA*1	100 million yen	290	308	338	383	403
EPS*2	Yen / Share	83.74	102.11	113.99	143.37	156.97
Dividend	Yen / Share	26	30	36	44	52
Dividend payout ratio	%	31.0	29.4	31.6	30.7	33.1
Total assets	100 million yen	1,992	2,080	2,239	2,282	2,317
Net assets	100 million yen	1,267	1,378	1,513	1,569	1,637
Cash	100 million yen	319	308	313	353	357
Liabilities with interest	100 million yen	381	361	351	331	308
Equity ratio	%	63.0	65.7	66.9	68.1	69.9
Capex	100 million yen	81	88	98	102	143
Depreciation	100 million yen	95	85	85	97	89

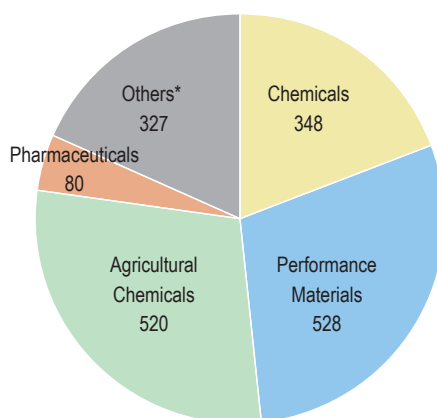
*1 Operating income + depreciation *2 Net income attributable to owners of parent / issued shares

FY2016 Sales and Operating Income

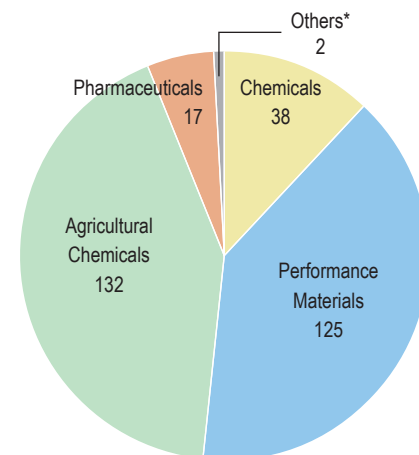
Sales according to region (100 million yen)



Sales according to segment (100 million yen)



Operating income according to segment (100 million yen)



* Others: trading, others and adjustment