

**Consolidated Financial Results for FY2012  
(April 1, 2012 to March 31, 2013)**

**1. Consolidated Financial Results for FY2012 (April 1, 2012 to March 31, 2013)**

(1) Consolidated Operating Results (% implies the rate of increase/decrease year on year)

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
FY2012	153,806	3.5	19,548	26.3	20,492	29.1	13,879	26.5
FY2011	148,578	-3.7	15,477	-21.9	15,873	-18.0	10,975	-15.3

	Net income per share	Net income per share after latent share adjustment	Return on Equity	Ordinary income /Total assets	Operating Margin
	Yen	Yen	%	%	%
FY2012	83.74	-	11.4	10.5	12.7
FY2011	64.52	-	9.5	8.5	10.4

(2) Consolidated Financial Position

	Total assets	Net assets	Shareholders' equity /Total assets	Net assets per share
	Million yen	Million yen	%	Yen
FY2012	199,243	126,701	63.0	766.87
FY2011	190,113	119,645	62.4	697.36

(3) Consolidated Cash Flows

	Cash flows from operating activities	Cash flows from investment activities	Cash flows from financing activities	Cash and cash equivalents
	Million yen	Million yen	Million yen	Million Yen
FY2012	22,839	-9,253	-10,144	31,878
FY2011	21,903	-9,879	-5,180	27,906

**2. Dividend**

	Dividend per share			Total dividend paid(annual)	Dividend payout ratio	Dividend on equity
	Interim	Year end	Total			
	Yen	Yen	Yen	Million yen	%	%
FY2011	12.00	12.00	24.00	4,082	37.2	3.6
FY2012	12.00	14.00	26.00	4,257	31.0	3.6
FY2013 (Forecast)	12.00	14.00	26.00	-	28.6	-

**3. Forecast for FY2013 (April 1, 2013 to March 31, 2014)**

Consolidated Financial Forecast (% implies the rate of increase/decrease year on year)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
1 <sup>st</sup> half	72,000	1.2	8,700	1.4	8,800	4.9	6,300	12.0	38.48
FY2013	156,000	1.4	20,400	4.4	21,000	2.5	14,900	7.4	91.00

#### 4. Business segment information

For FY2012 (April 1, 2012 to March 31, 2013)

	Chemicals	Performance Materials	Agricultural Chemicals	Pharma- ceuticals	Trading	Others	Total	Adjustment	Consolidated Total
Sales to customers	28,150	32,840	32,946	10,526	38,409	10,933	153,806	-	153,806
Inter-segment sales/transfers	8,458	4,527	2,471	44	8,148	10,316	33,967	-33,967	-
Sales	36,608	37,368	35,418	10,570	46,557	21,249	187,773	-33,967	153,806
Operating income	1,905	7,170	5,042	5,249	1,350	685	21,404	-1,855	19,548
Assets	30,316	34,315	46,677	11,310	17,311	9,185	149,114	50,126	199,244

For FY2011 (April 1, 2011 to March 31, 2012)

	Chemicals	Performance Materials	Agricultural Chemicals	Pharma- ceuticals	Trading	Others	Total	Adjustment	Consolidated Total
Sales to customers	28,666	29,205	31,569	9,975	37,751	11,409	148,578	-	148,578
Inter-segment sales/transfers	8,196	4,761	2,198	63	7,087	8,548	30,855	-30,855	-
Sales	36,862	33,966	33,767	10,039	44,838	19,958	179,433	-30,855	148,578
Operating income	1,595	4,822	4,441	4,646	1,344	309	17,159	-1,682	15,477
Assets	31,604	31,532	44,604	12,424	16,548	9,460	146,082	44,030	190,113

#### (Reference)

##### 1. Non-consolidated Financial Results for FY2012 (April 1, 2012 to March 31, 2013)

(1) Non-consolidated Operating Results (% implies the rate of increase/decrease year on year)

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
FY2012	114,441	3.5	16,368	25.0	17,153	24.4	11,755	17.8
FY2011	110,623	-4.3	13,095	-21.8	13,791	-20.0	9,980	-19.1

	Net income per share	Net income per share after latent share adjustment
	Yen	Yen
FY2012	70.92	-
FY2011	58.67	-

(2) Non-consolidated Financial Position

	Total assets	Net assets	Shareholders' equity /Total assets	Net assets per share
	Million yen	Million yen	%	Yen
FY2012	175,032	109,155	62.4	666.63
FY2011	169,080	105,002	62.1	617.24