

February 5, 2013

**3Q FY2012 (April 1- December 31, 2012)
Financial Results**

Supplemental Information

FY2011-12 Quarterly Sales by Segment

(¥billion)

	FY2011				FY2012			
	1Q	2Q	3Q	1-3Q Total	1Q	2Q	3Q	1-3Q Total
Chem	9.4	9.2	9.0	27.6	9.1	8.8	8.9	26.8
Fine Chemicals	3.0	2.9	2.4	8.3	2.9	2.7	2.4	8.0
Basic Chemicals	6.4	6.3	6.6	19.3	6.2	6.1	6.5	18.8
Performance Materials	8.7	8.3	8.6	25.6	9.5	9.3	9.5	28.3
Agro	7.1	5.4	3.7	16.2	8.3	5.1	4.6	18.0
Pharma	2.9	2.3	2.4	7.6	3.5	1.8	3.1	8.4
Trading	11.6	10.9	10.8	33.3	11.9	10.8	12.5	35.2
Others	4.6	4.7	4.3	13.6	3.9	6.3	4.6	14.8
Adjustment	-7.7	-7.6	-7.3	-22.6	-7.8	-9.4	-8.6	-25.8
Total	36.6	33.2	31.5	101.3	38.4	32.7	34.6	105.7

FY2011-12 Quarterly OP by Segment

(¥billion)

	FY2011				FY2012			
	1Q	2Q	3Q	1-3Q Total	1Q	2Q	3Q	1-3Q Total
Chem	1.0	-0.2	0.6	1.4	0.8	0.0	0.4	1.2
Performance Materials	1.7	0.9	1.1	3.7	2.1	2.0	1.6	5.7
Agro	1.2	-0.4	-1.5	-0.7	1.6	-0.3	-1.1	0.2
Pharma	1.4	1.2	1.0	3.6	1.9	0.7	1.6	4.2
Trading	0.4	0.3	0.3	1.0	0.4	0.3	0.4	1.1
Others	0.0	0.0	-0.1	-0.1	-0.1	0.2	0.1	0.2
Adjustment	-0.5	-0.4	-0.4	-1.3	-0.4	-0.6	-0.5	-1.5
Total	5.2	1.4	1.0	7.6	6.3	2.3	2.5	11.1

3Q FY2012 Sales YOY Change

< Chem >

		April-December
Fine Chem	Total subsegment	-4%
	TEPIC	-6%
	Environmental related products	-12%
	Custom Chemicals	-5%
Basic Chem	Total subsegment	-3%
	Melamine	-12%
	Urea including AdBlue	+34%
	High purity sulfuric acid	+7%

< Performance Materials >

		April-December	
Display	Total SUNEVER		+37%
	Other Display Materials		-33%
	Total Display Materials		+33%
Semiconductor	BARC	Total BARC	+0%
		KrF	+2%
		ArF	-1%
	Other Semiconductors Materials		+137%
	Total Semiconductors Materials		+8%
SNOWTEX		-5%	
Organo Sol		-20%	

< Agro >

		April-December
Total segment		+9%
ROUNDUP		+16%
Except ROUNDUP		+8%