

**July 31, 2012**

**1Q FY2012 (April 1- June 30, 2012)  
Financial Results**

**Supplemental Information**

# FY2011-12 Quarterly Sales by Segment

(¥billion)

	FY2011					FY2012
	1Q	2Q	3Q	4Q	Total	1Q
<b>Chem</b>	9.4	9.2	9.0	9.3	36.9	9.1
<b>Fine Chemicals</b>	3.0	2.9	2.4	2.6	10.9	2.9
<b>Basic Chemicals</b>	6.4	6.3	6.6	6.7	26.0	6.2
<b>Performance Materials</b>	8.7	8.3	8.6	8.4	34.0	9.5
<b>Agro</b>	7.1	5.4	3.7	17.6	33.8	8.3
<b>Pharma</b>	2.9	2.3	2.4	2.4	10.0	3.5
<b>Trading</b>	11.6	10.9	10.8	11.5	44.8	11.9
<b>Others</b>	4.6	4.7	4.3	6.4	20.0	3.9
<b>Adjustment</b>	-7.7	-7.6	-7.3	-8.3	-30.9	-7.8
<b>Total</b>	36.6	33.2	31.5	47.3	148.6	38.4

# FY2011-12 Quarterly OP by Segment

(¥billion)

	FY2011					FY2012
	1Q	2Q	3Q	4Q	Total	1Q
Chem	1.0	-0.2	0.6	0.2	1.6	0.8
Performance Materials	1.7	0.9	1.1	1.1	4.8	2.1
Agro	1.2	-0.4	-1.5	5.1	4.4	1.6
Pharma	1.4	1.2	1.0	1.0	4.6	1.9
Trading	0.4	0.3	0.3	0.3	1.3	0.4
Others	0.0	0.0	-0.1	0.4	0.3	-0.1
Adjustment	-0.5	-0.4	-0.4	-0.2	-1.5	-0.4
<b>Total</b>	<b>5.2</b>	<b>1.4</b>	<b>1.0</b>	<b>7.9</b>	<b>15.5</b>	<b>6.3</b>

# 1Q FY2012 Sales YOY Change

## < Chem >

		April-June
<b>Fine Chem</b>	<b>Total subsegment</b>	<b>+0%</b>
	<b>TEPIC</b>	<b>-14%</b>
	Environmental related products	<b>-18%</b>
	<b>Custom Chemicals</b>	<b>+222%</b>
<b>Basic Chem</b>	<b>Total subsegment</b>	<b>-3%</b>
	<b>Melamine</b>	<b>-31%</b>
	Urea including AdBlue	<b>+44%</b>
	<b>High purity sulfuric acid</b>	<b>+17%</b>

## < Performance Materials >

		April-June
<b>SUNEVER</b>	<b>Total SUNEVER</b>	<b>+31%</b>
	<b>TN</b>	<b>-10%</b>
	<b>IPS/FFS - VA</b>	<b>+80%</b>
<b>BARC</b>	<b>Total BARC (inc. non-BARC application)</b>	<b>-5%</b>
	<b>KrF</b>	<b>-7%</b>
	<b>ArF</b>	<b>-4%</b>
<b>SNOWTEX</b>		<b>-10%</b>
<b>Organo Sol</b>		<b>-9%</b>

## < Agro >

	April-June
<b>Total segment</b>	<b>+11%</b>
<b>ROUNDUP</b>	<b>+16%</b>
<b>Except ROUNDUP</b>	<b>+10%</b>