

**July 29, 2011**

**1Q FY2011 (April 1 – June 30, 2011)**  
**Financial Results**

**Supplemental Information**

# FY2010- 11 Quarterly Sales by Segment

(¥ billion)

	FY2010					FY2011
	1Q	2Q	3Q	4Q	Total	1Q
<b>Chem</b>	12.7	11.8	12.4	12.7	49.6	12.1
Organic/Inorganic Materials	5.4	5.0	4.8	5.1	20.3	4.8
Basic Chemicals	7.3	6.8	7.6	7.6	29.3	7.3
<b>Electronic Materials</b>	7.3	6.4	6.3	6.2	26.2	5.9
<b>Agro</b>	6.9	5.1	4.4	18.0	34.4	7.1
<b>Pharma</b>	2.5	2.3	2.1	2.7	9.6	2.9
<b>Trading</b>	10.7	10.5	11.8	11.1	44.1	11.6
<b>Others</b>	6.5	4.6	4.3	11.6	27.0	4.6
<b>Adjustment</b>	-7.6	-7.6	-8.6	-12.9	-36.7	-7.6
<b>Total</b>	39.0	33.1	32.7	49.4	154.2	36.6

# FY2010- 11 Quarterly OP by Segment

(¥ billion)

	FY2010					FY2011
	1Q	2Q	3Q	4Q	Total	1Q
Chem	1.6	0.2	1.1	1.2	4.1	1.4
Electronic Materials	2.1	1.7	1.4	1.0	6.2	1.2
Agro	0.8	0.0	-1.3	5.3	4.8	1.2
Pharma	1.2	0.9	1.0	1.3	4.4	1.4
Trading	0.4	0.3	0.4	0.3	1.4	0.4
Others	0.1	0.0	-0.1	1.0	1.0	0.0
Adjustment	-0.4	-0.6	-0.3	-0.8	-2.1	-0.4
<b>Total</b>	<b>5.8</b>	<b>2.5</b>	<b>2.2</b>	<b>9.3</b>	<b>19.8</b>	<b>5.2</b>

# 1Q FY2011 Sales YOY Change

## < Chem >

		Non-consolidated Sales
		April - June
Organic / Inorganic Materials	Total Subsegment	-7%
	TEPIC	-11%
	SNOWTEX	-8%
	Organo Sol	-3%
	FINETEC	-38%
Basic Chemicals	Total Subsegment	-1%
	Melamine	-9%
	Urea including Adblue	+13%
	High purity sulfuric acid	-6%

## < Electronic Materials >

	Consolidated Sales
	April - June
Total SUNEVER	-30%
Total BARC (inc. non-BARC application)	-11%

## < Agro >

	Non-consolidated Sales before discount
	April - June
Total Segment	+9%
ROUND UP	+56%
Except ROUND UP	+1%

## < Pharma >

	Non-consolidated Sales
	April - June
LIVALO	+4%